

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,993.59	\$4,793.95	4	9,993.59	\$4,793.95	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	86,034.30	\$104,730.35	132	214,045.90	\$329,601.32	242	\$679,818.68	48.48%
A2b - Residential Conservation Services (RCS)	0.00	\$17,474.00	109	0.00	\$38,999.00	231	\$92,197.10	42.30%
A2c - Residential Retail	29,583.20	\$17,827.46	41	133,440.18	\$64,952.71	142	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,063.81	36	0.00	\$47,461.10	58	\$0.00	0.00%
Res Subtotal	125,611.09	\$160,889.57	322.00	357,479.67	\$485,808.08	677	\$772,015.78	
Res % of Total	80.28%	74.81%	96.70%	64.95%	84.37%	96.16%	55.83%	
B1a - Income Eligible Coordinated Delivery	13,034.00	\$41,472.90	4	17,981.60	\$43,794.50	13	\$257,256.82	17.02%
IE Subtotal	13,034.00	\$41,472.90	4.00	17,981.60	\$43,794.50	13	\$257,256.82	
IE % of Total	8.33%	19.28%	1.20%	3.27%	7.61%	1.85%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,818.11	\$12,590.51	6	55,845.10	\$36,183.51	8	\$353,419.21	10.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$114.25	1	119,056.75	\$9,996.18	6	\$0.00	0.00%
C&I Subtotal	17,818.11	\$12,704.76	7.00	174,901.85	\$46,179.69	14	\$353,419.21	
C&I % of Total	11.39%	5.91%	2.10%	31.78%	8.02%	1.99%	25.56%	
Total	156,463.20	\$215,067.23	333	550,363.12	\$575,782.27	704	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.